

# LONDON BOROUGH OF BROMLEY

## STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Environment and Community Services, Councillor William Huntington-Thresher, has made the following executive decision:

### **BUDGET MONITORING 2018/19**

#### **Reference Report (FSD19037):**

*Budget Monitoring 2018/19*

*Appendix 1*

#### **Decision:**

**The latest 2018/19 budget projection for the Environment & Community Services Portfolio is endorsed.**

#### **Reasons:**

Based on expenditure and activity levels to 31 December 2018, the latest 2018/19 budget monitoring position for the Environment and Community Services Portfolio shows an under-spend of £675k with the controllable budget projected to under-spend by £689k at year-end.

Report FSD19037 provides details of the projected outturn with a forecast of spend against each relevant service area compared to the latest approved budget. The report also outlines background to variations.

The proposed decision was scrutinised by the Environment and Community Services PDS Committee on 9th April 2019 and the Committee supported the proposal.

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Councillor William Huntington-Thresher  
Environment and Community Services Portfolio Holder

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 3 May 2019  
**Implementation Date (subject to call-in):** 10 May 2019  
**Decision Reference:** ENV18020